GOVERNMENT OF ANDHRAPRADESH
ABSTRACT

Agriculture & Cooperation (H&S) Department – Dr.YSR Horticultural University – Budget Estimates 2025-2026 – Comprehensive Budget Distribution Order (CBDO) for an amount of Rs.97,87,00,000 - Issued.

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AGRICULTURE & COOPERATION (H & S) DEPARTMENT

G.O.RT.No. 214 Dated: 23-04-2025

Read the following :-

1. G.O.Rt.No.1458, Finance (FMU-A&C,AHDDF,CS) Department, dt.16.04.2025.
2. From the Registrar, Dr.YSR Horticultural University, V.R.gudem, West Godavari District, Lr.No.6755/Budget/2024, Dt.19.04.2025.

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ORDER:-

In pursuance of the Comprehensive Budget Release Order (CBRO) issued in the reference 1st read above and the circumstances stated by the Registrar, Dr. Y.S.R. Horticultural University, Venkataramannagudem, West Godavari District, in the reference 2nd read above, Government hereby issue Comprehensive Budget Distribution Order (CBDO), for an amount of Rs.97,87,00,000 (Rupees ninety seven crores and eighty seven lakhs only) to Dr.Y.S.R. Horticultural University, Venkataramannagudem, West Godavari District, towards meeting the expenditure for salaries and contingencies, during the Financial Year 2025-26, as detailed below:-

Head of A/c	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Scheme Name: Assistance to Dr.Y.S.R. Horticultural University. Procedure of Drawal of funds: Adjustment to P.D.A/c. Drawing & Disbursing Officer: Comptroller, Dr.YSR Horticultural University. Remarks: P.D.A/C.No. 8443-00-10-611-09-012-001.					
311 –Grants –in- aid to towards Salaries	30,00,00,000	19,00,00,000	19,00,00,000	23,00,00,000	91,00,00,000
312 – Other Grants –in-aid Contingencies	1,18,00,000	1,18,00,000	1,18,00,000	1,18,00,000	4,72,00,000
382- GIA towards Water Charges	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
384-GIA towards Scholarships and stipends	52,50,000	30,00,000	30,00,000	37,50,000	1,50,00,000
385-GIA towards Hiring of vehicles	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
Total	**31,93,25,000**	**20,61,00,000**	**20,61,00,000**	**24,71,75,000**	**97,87,00,000**

2. The Registrar, Dr.Y.S.R. Horticultural University, Venkataramannagudem, West Godavari District, shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B RAJSEKHAR
EX-OFFICIO SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Registrar, Dr.YSR Horticultural University,
Venkataramannagudem, West Godavari District.

(P.T.O)

The Assistant Secretary to Government (OP) and DDO,
Agriculture & Cooperation Department.

Copy to:
The Accountant General, Andhra Pradesh, Vijayawada.
The Director of Treasuries and Accounts, A.P., Mangalagiri, Guntur District.
The Pay and Accounts Officer, A.P., Mangalagiri, Guntur District.
The Finance (FMU-A&C, AHDD&F, CS) Department.
P.S to Ex-Officio Special Chief Secretary to Government,
Agriculture & Cooperation Department
SC/SF.

//FORWARDED : : BY ORDER //

SECTION OFFICER